

### YEAR OF THE GIRL





**Q2**Letter From Our President & CEO

Our Work

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17
Supporters

**21** Financials

girls inc.

of Metro Denver

#### **LETTER FROM OUR**

## President & CEO

Dear Supporters & Friends,

It is undeniable that empowered girls achieve goals, strengthen communities, and move society forward. At Girls Inc. of Metro Denver, we work to provide girls with a powerful combination of long-term mentorship, brave spaces, and access to knowledge and skill-building opportunities that equip girls to be successful throughout their lives.

### At Girls Inc. of Metro Denver, we inspire all girls to be Strong, Smart & Bold!

In 2018, over 2,400 girls and youth from across Metro Denver experienced Girls Inc.'s high impact, research-based programs. We also launched comprehensive partnerships with new elementary and middle schools, offered the first year of paid STEM internships in the Eureka! program, expanded high school and collegiate scholarship funds, and opened a new café for Strong, Smart & Bold Beans!

As our work continues to gain momentum, we need to raise more resources to support growth and innovation. Last year, Girls Inc. of Metro Denver's revenue grew by 17%, which provides an important foundation for sustainability and future expansion. We are also good stewards of your support, directing 91 cents for every dollar received to program delivery.

In the year ahead, we will continue to deliver programming that achieves positive outcomes for girls in the areas of healthy living (Strong), academic success (Smart), and leadership and self-sufficiency (Bold). We will also strengthen our capacity to advocate for policies that advance the rights and opportunities for Colorado's girls and women, and provide new ways for girls to exercise their voice and leadership.

We are excited to share Girls Inc. of Metro Denver's 2018 reach and impact through this report, as well as recognize the donors, funders, partners, and volunteers who continue to believe in our mission and in the power and potential of every girl. Thank you!

With your investment and steadfast support, Girls Inc. of Metro Denver will continue to achieve outstanding outcomes for girls and ensure that the Year of the Girl becomes the Century of the Girl!

In Gratitude,

SONYA ULIBARRI

President & CEO

**PROGRAMS** 

# Elementary School

Girls Inc. of Metro Denver's Elementary School program expanded with more comprehensive programming outputs than any other age group. With a focus on delivering high-impact programs, 307 girls completed 50 hours or more of Girls Inc. curriculum related to healthy living, academic success, and leadership and self-sufficiency. In FY2018, a team of four full-time Community Educators delivered programs at our Center on West Colfax and in thirteen schools across Metro Denver.

Programs offered included The Heart of the Girl (social and emotional support), She's on the Money (financial literacy), Goddess Girls (healthy sexuality), and Girls Build It (STEM).

Center-based girls in 1st through 5th grade also received tutoring and homework help and engaged in "Fresh Fridays" which focused on girl-led activities. In addition, over sixty 4th and 5th grade girls paired with sixteen mentors through the Bold Futures group mentoring program.



"My favorite part of Girls Inc. of Metro Denver is the teachers! I loved learning about selfcontrol and managing my anger and emotions this year." - Titi, age 9



300+

girls served



86%

of elementary school girls care about doing well in school

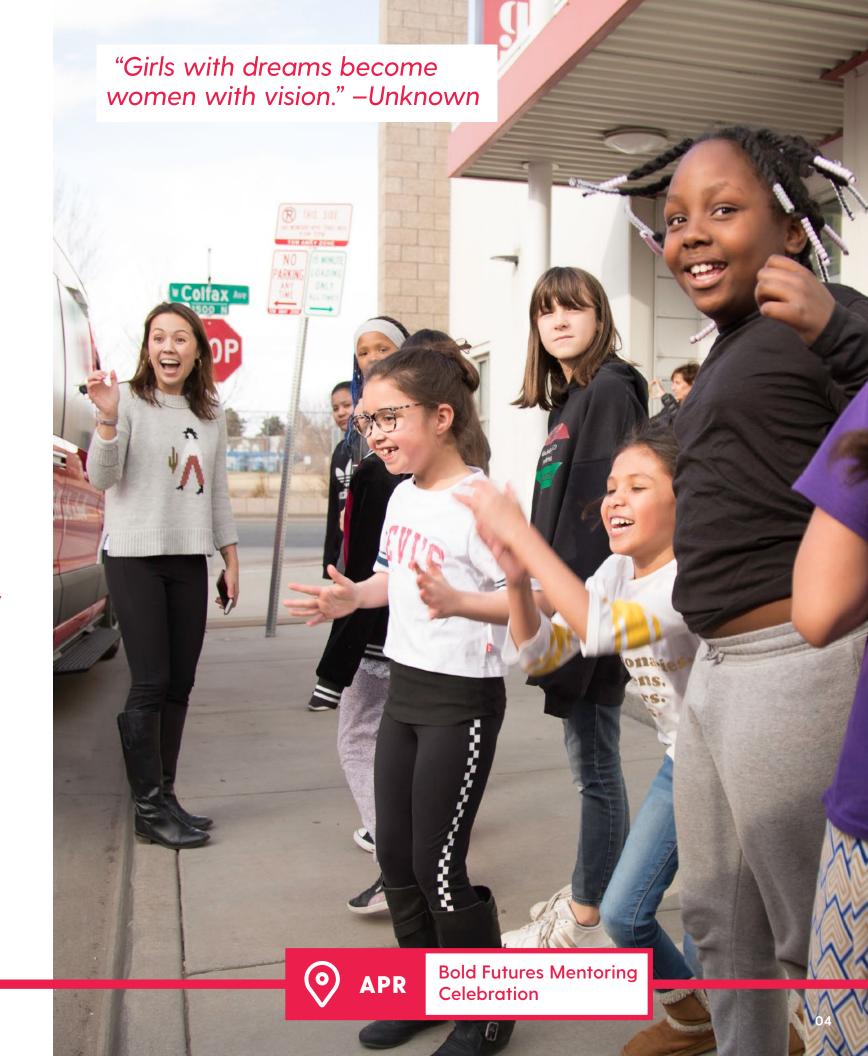


93%

of 5th grade girls were able to identify two or more strategies for managing conflict.



Elementary School programs begin!



#### "A girl should be two things: who and what she wants." - Coco Chanel

# Middle School

Girls Inc. of Metro Denver's Middle School program expanded school-based partnerships that reached over 1,000 middle school girls in 15 schools across Metro Denver. Middle School Community Educators also delivered year-round after school and weekend programming at our Center on West Colfax.

Center-based girls in 6th through 8th grade strengthened their social and emotional skills through a Girls' Group and participated in *Economic Literacy, Healthy Sexuality, and Advocacy and Awareness* programming. For electives, girls played tennis, volleyball, flag football, and participated in cultural cooking. They also received weekly tutoring and homework help.

Middle School

programs begin!



97%
of teen girls understand
that getting pregnant
would interfere with school



"My favorite part about coming to Girls Inc. of Metro Denver is being around all girls! I like being able to talk in a safe space, and talk about things you can't normally talk about."

- Nayeli, age 12



73%
of teen girls plan to,
at a minimum, graduate
from college



partner schools received
Girls Inc. of Metro Denver
curriculum



) JAN



**PROGRAMS** 

# High School & College

Girls Inc. of Metro Denver's High School and College program increased programming, deepened community partnerships, and continued to build connections between Center-based and school-based programs. Over 850 girls and youth were served through programs including: Girls Inc. Scholars, a one-on-one collegiate support program, Healthy Sexuality, High School and College prep workshops, Career Development, and a statewide college tour.

In the spring of 2018, Girls Inc. awarded \$55,000 in Girls Inc. scholarships to six outstanding Girls Inc. of Metro Denver girls. We also hosted high school summer interns at our Center on West Colfax, training girls to work in a nonprofit setting!



"I have been an active member of Girls Inc. of Metro Denver for 10 years and I am most certainly strong, smart, and bold because of my participation. The experience helped me build a strong foundation in leadership and professional skills to help me have a successful future. I feel more confident speaking and advocating for myself at school with teachers and counselors because of my exposure to the positive influences and amazing opportunities given to me at Girls Inc." - Morning Star Yazzi, 10th grader



\$55,000

in GIMD scholarships awarded



4,900+

hours of comprehensive GIMD programming for high school girls



84%

of GIMD teens believe they can make a positive difference in their community



High School Programs Open House



Workout with Emily Schromm featured on 9News

"When the whole world is silent, even one voice

of Metro Denver

becomes powerful." - Malala Yousafzai



Spring Break College Trip

### "You have the right to be involved. You have something important to contribute, and you have to take the risk to contribute it." —Mae Jemison

# Eurera!

Girls Inc. of Metro Denver's Eureka! STEM program grew to 92 participates in FY2018. In Eureka!, girls attended monthly STEM Saturday events where they explored density, attended *Girls and Science* at the Denver Museum of Nature and Science and *STEMapoalooza*, and challenged themselves with the Catapult Design Challenge and a STEM Challenge Station Race.

In 2018, Eureka! launched its first year of paid STEM internships for 24 girls who completed two full years in the program. Intern placements included Denver 4H, Denver Museum of Nature and Science, Kissed By Nature, Leprino Foods, Lockheed Martin, MedCAD, Merchant & Gould PC, Metro State University, Red Canyon Software, and Xcel Energy.



"I have been coming to Girls Inc. since 1st grade. I want to be an architect when I grow up, and the Eureka! program is helping me achieve that goal. This place makes me strong, smart, and bold."
- Coral, age 13



24
girls in paid STEM summer internships



200+

hours of summer programming that first year Eurekans completed with the theme of "Building a Great City"



80%
of Eureka! girls agree or
strongly agree that they would
like to pursue a STEM career





New Eureka! Cohort Interviews & Selection **PROGRAMS** 

# Strong, Smart &Bold Beans

In November 2017, Girls Inc. of Metro Denver's social enterprise coffee business, Strong, Smart & Bold Beans (Bold Beans), expanded into a full café! The Bold Beans Café is located at STEAM on the Platte in the Sun Valley neighborhood. The expansion allowed us to increase paid positions for girls, offer an expanded drink and food menu, and operate longer weekday hours.

Bold Beans employed 10 girls (Bold Baristas) in hourly positions during after-school and summer hours, who earned over \$26,000 in wages and tips in the 2018 fiscal year. In addition to paid positions, Bold Baristas participated in monthly business development courses exploring cost of goods sold, profit margins, cash handling, and marketing. Girls also led the hiring process for all new employees.



"I came into Bold Beans not liking coffee, but now I've acquired a taste for it! My favorite is a café au lait with almond, cinnamon and sugar! Bold Beans has also inspired me to own my own business." - MJ, a Bold Beans Barista for 3 years



of Bold Baristas are employed in their first job at Bold Beans



100%

of Bold Baristas agree that earning a paycheck helped them meet a personal financial or savings goal



\$26,000+
egrned in wages and tips



## Dalunteers

"I am like a drop of water on a rock. After drip, drip, dripping in the same place, I begin to leave a mark, and I leave my mark in many people's hearts." –Rigoberta Menchú Tum

Volunteers are an integral part of the work we do at Girls Inc. of Metro Denver. Committed volunteers help during free time, support classroom activities, prepare and serve meals, provide administrative support, and keep our facilities clean and safe! Program volunteers cultivate a safe and positive environment for girls through behavior management and promote a pro-girl environment by inspiring a culture of sisterhood.

"The teachers and volunteers at Girls Inc. motivate us. They tell me that I can do anything I set my mind to." - Niia, age 9



of volunteers said the work they did at Girls Inc. was meaningful to them



9,700+ hours of volunteerism

93%



of girls feel that there is an adult in their life who they trust



**Annual Volunteer Recognition presenting** Volunteer of the Year Awards



MAY

Comcast Cares Day, with 69+ volunteers



Volunteer Orientation 1 of 3 occurs for programs

## 2018 IMPACT



2,430
unduplicated
girls & youth served





9,709
volunteer impact hours



16,700+
meals served



\$26,129 in wages & tips earned by Bold Baristas



33
school & community
program partners



daily transportation routes from schools to Girls Inc.

18 school-based girls groups



**92**girls enrolled in the
Eureka! STEM program



\$55,000
awarded in college scholarships



32 high school interns placed

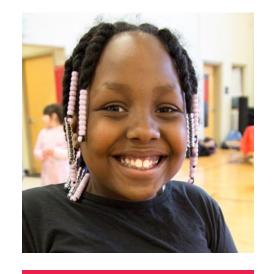


116,613
Girls Inc. impact hours served



86%
of graduating
seniors persuing
post-secondary
education





girls inc.

of Metro Denver

### Our Supporters

September 1, 2017 - August 31, 2018

Our Supporters

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September 1, 2017 - August 31, 2018

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#### \$30.000+

Adolph Coors Foundation Anschutz Foundation **Buell Foundation** Comcast NBCUniversal Denver Office of Children's Affairs Mile High United Way The Peierls Foundation Tony Grampsas Youth Services Program Viacom Women's Foundation of Colorado

#### \$15,000-\$29,999

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enVision Foundation **Glacier Construction** Grupo Azteca Harry W. and Louis Vicksman Trust Hone Tank **IMA Foundation** Imhoff Ohlson Family Fund Innovest Janus Foundation Johns Manville King Soopers **Koelbel Family Foundation** KPMG Kroger LatinasGive Libby Anschutz Foundation Little Machine Beer **Lockton Companies** Mandelbaum Family Foundation The Morrison & Foerster Foundation Nelnet, Inc. Norcal Mutual NREL OneHope Foundation The Pat Low Fund Perfect Petal Prologis Qualcomm Ready Foods Inc. Red Robin

Ryan Gunsauls & O'Donnell

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Slalom Consulting Spinster Sisters TARRΔ Think Like a Genius Foundation United Soccer - U16 Girls **Urban Ventures** Victory Love + Cookies Wells Fargo Werth Company, LLC West Colfax Neighborhood Association Westerra Credit Union Xcel Energy Day of Service Zim Consulting



#### Champions for Girls

Members are individuals who contribute \$1,000 or more in direct financial support (separate from event table, ticket, or auction purchase) making it possible to create long-lasting, positive change in the girls we serve.

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September 1, 2017 - August 31, 2018

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Emily Snooks
Joanna Shea
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Kathleen Ott
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Comcast
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Merchant & Gould Metropolitan State University of Denver Moore Agency Optimist Club of Monaco South Salesforce Slalom Consulting The Honey Project U.S. Bank Xcel Energy

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Denver Office of Children's **Affairs Denver Parks & Recreation** Fidelity Jacobs Engineering Group Johns Mansville Kissed by Nature Lakewood Cultural Center Leprino Foods **Lockheed Martin** LUSH Merchant & Gould Metropolitan State University of Denver Natural Grocers PCL Construction Red Canyon Software

Slalom Consulting
Spinster Sisters Co.
The Performance
Collaborative
Think Like a Genius
Foundation
University of Colorado
Anschutz Medical Center
University of Colorado
at Boudler
Wings Over the Rockies
Air & Space Museum
Xcel Energy

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Bear Valley International at Henry Campus **Brown International School** Castro Elementary School Cesar Chavez Academy Cheltenham Elementary School Collegiate Prep Academy Cowel Elementary School Denver Center for International Studies: Denver (DCIS) Denver Center for International Studies: Fairmont (DCIS) Denver Center for International Studies: Montbello (DCIS)

Denver School of Science and Technology (DSST Byers) Denver School of Science and Technology (DSST Stapleton) East High School Edison Elementary School Florida Pitt Waller Girls Athletic Leadership School (GALS) Godsman Elementary School Hamilton Middle School Kunsmiller Creative Arts Academy Lake International School and STRIVE Prep Lake Campus

Martin Luther King, Jr. Early College McGlone Academy Morey Middle School **New Legacy Charter** Newlon Elementary School Ricardo Magon Flores Academy Rocky Mountain Prep: Creekside Skinner Middle School St. Rose of Lima Catholic Academy STRIVE Prep SMART Trevista at Horace Mann West Early College Middle School Wyatt Academy

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Moraan Yost

### **Financial Statements**

| ASSETS                             | 2017      | 2018      |
|------------------------------------|-----------|-----------|
| Cash & cash equivalents            | 275,312   | 253,417   |
| Grants & fees receivable           | 39,816    | 41,110    |
| Investments                        | 4,581,381 | 4,767,576 |
| Prepaid expenses & other           | 21,591    | 38,410    |
| Property & equipment               | 2,355,888 | 2,236,602 |
|                                    | 7,273,988 | 7,337,115 |
| LIABILITIES                        |           |           |
| Accounts payable                   | 56,506    | 14,561    |
| Accrued payroll & related benefits | 64,081    | 74,318    |
| Other liabilities                  | -         | -         |
| Long-term liabilities              | -         | -         |
| Deferred revenue                   | 25,000    | 100       |
|                                    | 145,587   | 88,979    |
| NET ASSETS                         |           |           |
| Unrestricted                       | 2,340,007 | 2,457,049 |
| Temporarily restricted             | 2,196,057 | 2,198,750 |
| Restricted                         | 2,592,337 | 2,592,337 |
| Total Net Assets                   | 7,128,401 | 7,248,136 |
| Total Liabilities<br>& Net Assets  | 7,273,988 | 7,337,115 |

# \$2,443,631





#### STAFF

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\*As of June 1, 2019

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\*September 1, 2017 -August 31, 2018